

Benicia Industrial Park
Miscellaneous Revenue Estimates for FY 2006-07

Benicia Industrial Park	
Description	Total
Sales Tax	\$ 3,053,670
Property Tax (City Share Only = 32%)	\$ 1,406,710
Utility Users Tax	\$ 479,510
Franchise Tax (Gas & Electric at 25%)	\$ 209,496
Business License Tax (50%)	\$ 236,280
Total	\$ 5,385,666

Valero Revenue Contributions	
Description	Total
Sales Tax	\$ 64,570
Property Tax	\$ 2,713,710
Utility User Tax	\$ 2,057,000
Franchise Tax (Gas & Electric)	\$ 69,835
Business License Tax	\$ 4,590
Total	\$ 4,909,705

Combined Revenue Contributions	
Description	Total
Sales Tax	\$ 3,118,240
Property Tax (City Share Only = 32%)	\$ 4,120,420
Utility Users Tax (25%)	\$ 2,536,510
Franchise Tax (Gas & Electric at 25%)	\$ 279,330
Business License Tax (50%)	\$ 240,870
Total	\$ 10,295,370

Estimates have been used to generate the information in this report.